

Personnel	6/1/13-5/31/14				6/1/14-5/31/15				6/1/15-5/31/16				6/1/16-5/31/17				6/1/17-5/31/18				TOTAL ALL YEARS
	Base	Effort	Sal	Fringe	Base	Effort	Sal	Fringe	Base	Effort	Sal	Fringe	Base	Effort	Sal	Fringe	Base	Effort	Sal	Fringe	
Employees																					
PI	0.00%		0	0	115,981	15.00%	17,397	9,203	118,301	15.00%	17,745	9,387	120,667	15.00%	18,100	9,575	123,080	15.00%	18,462	9,766	
Co-I	0.00%		0	0	144,934	5.00%	7,247	3,834	147,833	5.00%	7,392	3,910	150,789	5.00%	7,539	3,988	153,805	5.00%	7,690	4,068	
CC					98,426	30.00%	29,528	15,620	100,395	30.00%	30,118	15,933	102,402	30.00%	30,721	16,251	104,450	30.00%	31,335	16,576	
PM	0.00%		0	0	65,312	40.00%	26,125	13,820	66,618	30.00%	19,985	10,572	67,951	30.00%	20,385	10,784	69,310	20.00%	13,862	7,333	
RA					45,469	111.00%	50,471	26,699	46,378	90.00%	41,741	22,081	47,306	70.00%	33,114	17,517	48,252	60.00%	28,951	15,315	
RA/P	0.00%		0	0	84,843	16.00%	13,575	7,181	86,540	6.00%	5,192	2,747	88,271	1.00%	883	467	90,036	1.00%	900	476	
	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	
	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	
	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	
	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	
	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	
Subtotal:			0	0			144,342	76,357			122,173	64,630			110,742	58,583			101,201	53,535	
Postdocs																					
	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	
	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	
	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	
	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	
Subtotal:			0	0			0	0			0	0			0	0			0	0	
Graduate Students																					
	0.00%		0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	
	0.00%		0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	
	0.00%		0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	
	0.00%		0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	
Subtotal:			0	0			0	0			0	0			0	0			0	0	
Subtotal Salary			0				144,342				122,173				110,742				101,201		
Subtotal Fringe			0				76,357				64,630				58,583				53,535		
Total Personnel			0				220,699				186,803				169,325				154,736		731,563
Consultants	Rate/Hr	# Hrs	Total		Rate/Hr	# Hrs	Total		Rate/Hr	# Hrs	Total		Rate/Hr	# Hrs	Total		Rate/Hr	# Hrs	Total		
			0		0		0		0		0		0		0		0		0		
			0		0		0		0		0		0		0		0		0		
Total Consultants			0				0				0				0				0		0
Equipment (>5k)			0				0				0				0				0		
Total Equipment			0				0				0				0				0		0
Supplies																					
Printing			0				629				0				0				0		
			0				0				0				0				0		
Total Supplies			0				629				0				0				0		629
Travel																					
			0				0				0				0				0		
			0				0				0				0				0		
Total Travel			0				0				0				0				0		0
Patient Care																					
Labs			0				0				0				0				0		
			0				0				0				0				0		
Total Patient Care			0				0				0				0				0		0
Other																					
Recruitment - Gift Cards			0				9,512				14,600				13,100				14,100		
Recruitment - Postage			0				886				840				370				370		
Labs			0				25,020				17,720				8,870				10,300		
			0				0				0				0				0		
			0				0				0				0				0		
Total Other			0				35,418				33,160				22,340				24,770		115,688
TOTAL DIRECT COSTS			0				256,746				219,963				191,665				179,506		847,880
MODIFIED TOTAL DIRECT COSTS			0				256,746				219,963				191,665				179,506		847,880
INDIRECT COSTS			0				148,913				127,579				111,166				104,114		491,770
TOTAL COSTS			0				405,658				347,542				302,831				283,620		1,339,651