

Cleveland Clinic

Personnel	6/1/13-5/31/14				6/1/14-5/31/15				6/1/15-5/31/16				6/1/16-5/31/17				6/1/17-5/31/18				TOTAL ALL YEARS
	YR 1				YR 2				YR 3				YR 4				YR 5				
	Base	Effort	Sal	Fringe	Base	Effort	Sal	Fringe	Base	Effort	Sal	Fringe	Base	Effort	Sal	Fringe	Base	Effort	Sal	Fringe	
Employees																					
PI	0.00%		0	0	179,700	15.00%	26,955	10,782	179,700	15.00%	26,955	10,782	179,700	15.00%	26,955	10,782	179,700	15.00%	26,955	10,782	
Co-I	0.00%		0	0	0	5.00%	0	0	0	5.00%	0	0	0	5.00%	0	0	0	5.00%	0	0	
RC	0.00%		0	0	70,000	100.00%	70,000	28,000	70,000	100.00%	70,000	28,000	70,000	75.00%	52,500	21,000	70,000	75.00%	52,500	21,000	
RA	0.00%		0	0	45,000	50.00%	22,500	9,000	45,000	75.00%	33,750	13,500	45,000	50.00%	22,500	9,000	45,000	50.00%	22,500	9,000	
	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	
	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	
	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	
	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	
	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	
Subtotal:	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	
Postdocs																					
	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	
	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	
	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	
Subtotal:	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	
Graduate Students																					
	0.00%		0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	
	0.00%		0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	
	0.00%		0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	
Subtotal:	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	
Subtotal Salary			0				119,455				130,705				101,955				101,955		
Subtotal Fringe			0				47,782				52,282				40,782				40,782		
Total Personnel			0				167,237				182,987				142,737				142,737		635,698
Consultants																					
	Rate/Hr	# Hrs	Total		Rate/Hr	# Hrs	Total		Rate/Hr	# Hrs	Total		Rate/Hr	# Hrs	Total		Rate/Hr	# Hrs	Total		
			0				0				0				0				0		
			0				0				0				0				0		
			0				0				0				0				0		
			0				0				0				0				0		
			0				0				0				0				0		
			0				0				0				0				0		
			0				0				0				0				0		
			0				0				0				0				0		
			0				0				0				0				0		
			0				0				0				0				0		
Total Consultants			0				0				0				0				0		0
Equipment (>\$k)																					
			0				0				0				0				0		
			0				0				0				0				0		
			0				0				0				0				0		
			0				0				0				0				0		
			0				0				0				0				0		
Total Equipment			0				0				0				0				0		0
Supplies																					
Lab Supplies			0				1,000				1,000				1,000				1,000		
Office Supplies			0				300				300				300				300		
			0				0				0				0				0		
			0				0				0				0				0		
			0				0				0				0				0		
			0				0				0				0				0		
			0				0				0				0				0		
Total Supplies			0				1,300				1,300				1,300				1,300		5,200
Travel																					
			0				0				0				0				0		
			0				0				0				0				0		
			0				0				0				0				0		
			0				0				0				0				0		
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			0				0				0				0				0		
			0				0				0				0				0		
Total Travel			0				0				0				0				0		0
Patient Care																					
Labs			0				25,413				25,413				25,413				25,413		
			0				0				0				0				0		
			0				0				0				0				0		
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