

Cleveland Clinic

Personnel	6/1/13-5/31/14 YR 1				6/1/14-5/31/15 YR 2				6/1/15-5/31/16 YR 3				6/1/16-5/31/17 YR 4				6/1/17-5/31/18 YR 5				TOTAL ALL YEARS			
	Base	Effort	Sal	Fringe	Base	Effort	Sal	Fringe	Base	Effort	Sal	Fringe	Base	Effort	Sal	Fringe	Base	Effort	Sal	Fringe				
Employees																								
PI	0.00%	0	0	0	179,700	15.00%	26,955	10,782	179,700	15.00%	26,955	10,782	179,700	15.00%	26,955	10,782	179,700	15.00%	26,955	10,782	179,700	15.00%	26,955	10,782
Co-I	0.00%	0	0	0	0	5.00%	0	0	0	5.00%	0	0	0	5.00%	0	0	0	5.00%	0	0	0	5.00%	0	0
RC	0.00%	0	0	0	70,000	100.00%	70,000	28,000	70,000	100.00%	70,000	28,000	70,000	75.00%	52,500	21,000	70,000	75.00%	52,500	21,000	70,000	75.00%	52,500	21,000
RA	0.00%	0	0	0	45,000	50.00%	22,500	9,000	45,000	75.00%	33,750	13,500	45,000	50.00%	22,500	9,000	45,000	50.00%	22,500	9,000	45,000	50.00%	22,500	9,000
	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0
	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0
	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0
	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0
Subtotal:	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0
Postdocs																								
	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0
	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0
	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0
Subtotal:	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0
Graduate Students																								
	0.00%	0	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0
	0.00%	0	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0
	0.00%	0	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0
Subtotal:	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%	0	0
Subtotal Salary	0				119,455				130,705				101,955				101,955				635,698			
Subtotal Fringe	0				47,782				52,282				40,782				40,782							
Total Personnel	0				167,237				182,987				142,737				142,737				635,698			
Consultants		Rate/Hr	# Hrs	Total		Rate/Hr	# Hrs	Total		Rate/Hr	# Hrs	Total		Rate/Hr	# Hrs	Total		Rate/Hr	# Hrs	Total				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
Total Consultants		0		0		0		0		0		0		0		0		0		0				0
Equipment (>5k)																								
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
Total Equipment		0		0		0		0		0		0		0		0		0		0				0
Supplies																								
Lab Supplies		0	0	0		1,000	0	1,000		1,000	0	1,000		1,000	0	1,000		1,000	0	1,000				
Office Supplies		0	0	0		300	0	300		300	0	300		300	0	300		300	0	300				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
Total Supplies		0		0		1,300		1,300		1,300		1,300		1,300		1,300		1,300		1,300				5,200
Travel																								
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
Total Travel		0		0		0		0		0		0		0		0		0		0				0
Patient Care																								
Labs		0	0	0		25,413	0	25,413		25,413	0	25,413		25,413	0	25,413		25,413	0	25,413				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
Total Patient Care		0		0		25,413		25,413		25,413		25,413		25,413		25,413		25,413		25,413				101,651
Other																								
Recruitment		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
Stipends		0	0	0		12,188	0	12,188		12,188	0	12,188		12,188	0	12,188		12,188	0	12,188				
Lab Start Up		0	0	0		415	0	415		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
		0	0	0		0	0	0		0	0	0		0	0	0		0	0	0				
Total Other		0		0		12,603		12,188		12,188														